



BUILDING SAFE, SELF-SUFFICIENT
FAMILIES THROUGH
SERVICES AND SHELTER



2009 - 2010 Annual Report

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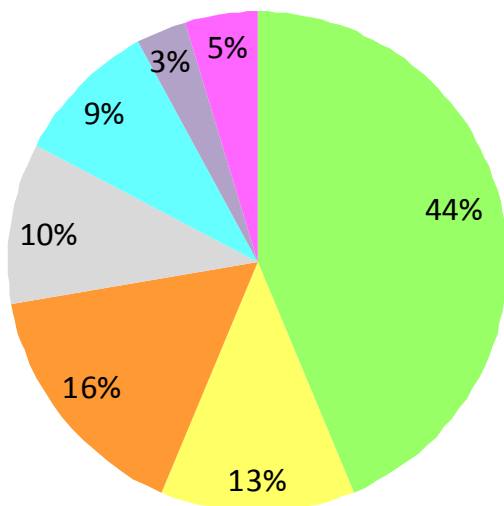
2009 - 2010 FINANCIAL REPORT

ASSETS

Cash	106,395
Promise to give - Grants	60,964
Promise to give - Capital campaign	-0-
Grants Receivable	36,987
Other Receivables	3,445
Prepaid Expenses	8,412
Inventory - Thrift Shop	6,141
Property and Equipment	1,748,986
Investments - certificates of deposit	67,635
Held by others	5,869
Transitional Housing Fund	430,102
Total Assets	2,474,936

INCOME

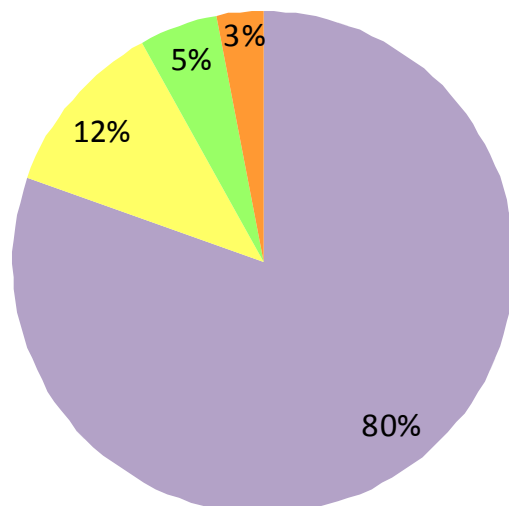
646,846



■ Grant Revenue
■ Thrift Shop
■ United Way
■ Other
■ Donations and Bequests
■ Investment Earnings
■ Fundraising

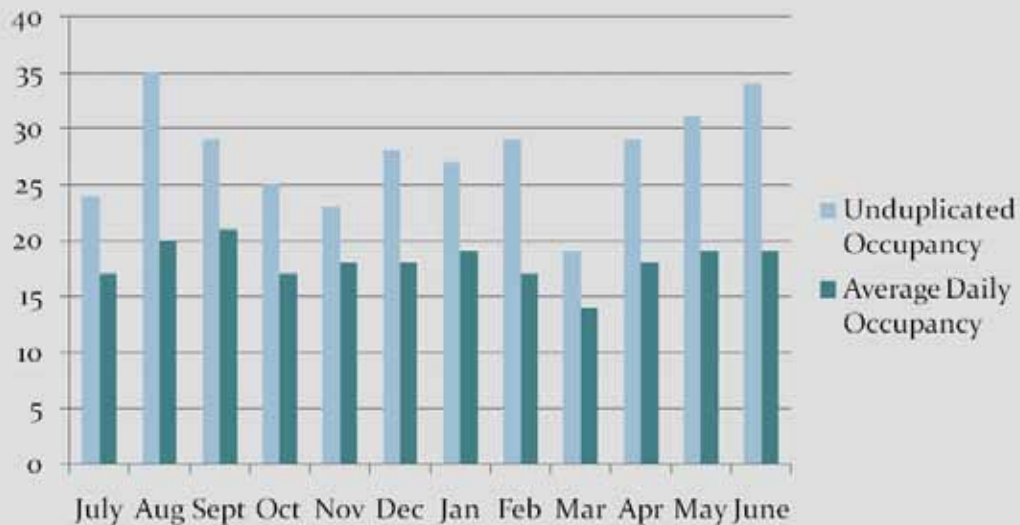
EXPENSE

671,972



■ Direct Services
■ Thrift Shop
■ Management
■ Fundraising

FY 2009-2010 Shelter Bednights



Domestic Violence Statistics

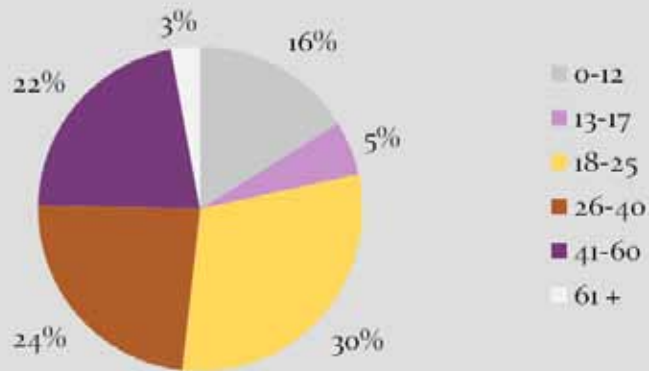
July 2009 – June 2010

- Crisis or support calls received on hotline 514
- Total number of unduplicated individuals served 931
 - Female 652 Male 279
- Shelter Services
 - Children 83 Adults 18-59 115 Adults 60+ 0
- Services provided

Information	231	Counseling	808
Advocacy	111	Case Management	501
Referral	127	Court	407
Transportation	32		

Domestic Violence Statistics

Ages of Individuals Served
2009-2010



Family Violence Prevention Class

Client Referrals

